

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	195,591	\$17,408,940	\$3,133,609	\$14,275,331	\$2,640,936
Harrah's LA Downs	05/21/03	31	114,557	\$6,837,891	\$1,230,820	\$5,607,071	\$1,037,308
Evangelina Downs	12/19/03	31	137,359	\$9,151,249	\$1,647,225	\$7,504,024	\$1,388,244
Fair Grounds	09/19/07	31	81,861	\$4,626,211	\$832,718	\$3,793,493	\$701,796
TOTALS			529,368	\$38,024,290	\$6,844,372	\$31,179,918	\$5,768,285

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Mar-12	Feb-12	Difference	%	Mar-11	Difference	%
Delta Downs	\$17,408,940	\$16,052,195	1,356,744	8.5%	\$15,461,068	1,947,872	12.6%
Harrah's LA Downs	\$6,837,891	\$6,714,569	123,322	1.8%	\$6,651,790	186,101	2.8%
Evangelina Downs	\$9,151,249	\$9,793,207	(641,958)	-6.6%	\$8,570,347	580,902	6.8%
Fair Grounds	\$4,626,211	\$4,682,368	(56,157)	-1.2%	\$4,652,857	(26,647)	-0.6%
	\$38,024,290	\$37,242,339	781,951	2.1%	\$35,336,062	2,688,228	7.6%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - MARCH 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,558,787	\$137,247,412	\$24,704,534	\$112,542,878	\$20,820,432
Harrah's LA Downs	05/21/03	1,110,434	\$55,270,818	\$9,948,747	\$45,322,071	\$8,384,583
Evangelina Downs	12/19/03	1,163,685	\$72,443,537	\$13,039,837	\$59,403,701	\$10,989,685
Fair Grounds	09/19/07	651,372	\$35,230,746	\$6,341,534	\$28,889,211	\$5,344,504
TOTALS		4,484,278	\$300,192,513	\$54,034,652	\$246,157,861	\$45,539,204